

Early Childhood Services

FUNCTION

The functions of the Early Childhood Services programs have all been incorporated into our Children, Youth and Family Services area for FY05.

PROGRAM CONTACTS

Contact Kate Garvey of the HHS - Early Childhood Services at 240.777.1223 or Mary Cichello Beck of the Office of Management and Budget at 240.777.2753 for more information regarding this service area's operating budget.

PROGRAM DESCRIPTIONS

Public Engagement and Resource Coordination

Due to the Department's reorganization, this program can now be found in Children Youth and Family Services' Public Engagement & Resource Coordination.

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	12,500	0.0
Shift: Staff and programs to reflect department reorganization	-12,500	0.0
FY05 CE Recommended	0	0.0

Quality Enhancement of Early Childhood Services

Due to the Department's reorganization, this program can now be found in Children, Youth, and Family Services' Quality Enhancement of Early Childhood Services.

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	3,176,390	14.6
Shift: Grants to reflect department reorganization	-1,537,660	-7.5
Shift: Staff and programs to reflect department reorganization	-1,638,730	-7.1
FY05 CE Recommended	0	0.0

Parent Support Services

Due to the Department's reorganization, this program can now be found in Children, Youth, and Family Services' Parent Support Services.

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	1,034,910	0.0

Program Summary

	Expenditures	WYs
Public Engagement and Resource Coordination	0	0.0
Quality Enhancement of Early Childhood Services	0	0.0
Parent Support Services	0	0.0
Services to Children with Special Needs	0	0.0
Totals	0	0.0

Shift: Staff and programs to reflect department reorganization	-1,034,910	0.0
FY05 CE Recommended	0	0.0

Services to Children with Special Needs

Due to the Department's reorganization, this program can now be found in Children, Youth, and Family Services' Parent Support Services.

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	1,927,000	8.3
Shift: Staff and programs to reflect department reorganization	-1,927,000	-8.3
FY05 CE Recommended	0	0.0